

	May 2018				May 2019				August 2019			
Flat Panel	Item	Quantity (No. of Classrooms)	Price	Total	Item	Quantity (No. of Classrooms)	Price	Total	Item	Quantity (No. of Classrooms)	Price	Total
	70" 1080P	130	2,000	\$260,000.00	75" 4K	130	\$3,399	\$441,870	75" 4K	130	\$2,999	\$389,870
	Mounting - Left Undecided				Mounting - Needs to be Decided				Mounting - Needs to be Decided			
	Wall Mount	130	\$0	\$0	Wall Mount	130	\$100	\$13,000	Wall Mount	130	\$100	\$13,000
	Mobile Base	130	\$2,000	\$260,000	Motorized-Mobile	130	\$2,000	\$260,000	Motorized-Mobile	130	\$2,000	\$260,000
					Mobile	130	\$700	\$91,000	Mobile	130	\$700	\$91,000
					Pedestal	130	\$800	\$104,000	Pedestal	130	\$800	\$104,000
					Track	130	\$900	\$117,000	Track	130	\$900	\$117,000
				\$260,000.00				\$441,870				\$389,870
				PLUS MOUNT				PLUS MOUNT				PLUS MOUNT
Infrastructure	Item	Quantity (No. of Classrooms)	Price	Total	Item	Quantity (No. of Classrooms)	Price	Total	Item	Quantity (No. of Classrooms)	Price	Total
	Switch Chassis	70	3,900	273,000	Switch Chassis	12	\$2,444.58	\$29,334.96	Switch Chassis	12	\$2,444.58	\$29,334.96
	Optical Modules	44	0	0	Optical Modules	44	\$342.93	\$15,088.92	Optical Modules	44	\$342.93	\$15,088.92
				\$275,000				\$44,423.88				\$44,423.88
Proposed Costs				\$535,000.00				\$486,294				\$434,294
Add Non Pub Set Aside				\$150,000.00				\$150,000.00				\$150,000.00
Total				\$685,000.00				\$636,293.88				\$584,293.88
Total From SSBA				\$685,000.00				\$685,000.00				\$685,000.00
Delta (deficit in red text)				\$0.00				\$48,706.12				\$100,706.12