



Executive Summary of  
**EA Schools COVID Relief Grant Spending Proposal**

(as of June 30, 2021)

<p><b>CRRSAA</b>  aprox. 1.68 million  Spent by 9/30/2023</p>	<p><b>ARP</b>  aprox. 1.4 million  Spent by 9/30/2024</p>
---	---

Current Proposal for **CRRSAA** funding:

Category	Description	Years	Total
Technology	<ul style="list-style-type: none"> <li>• Faculty Computers</li> <li>• Student Chromebook (2 cycles)</li> <li>• HS/MS Technology Lab Refurbishments</li> <li>• Digital Art Lab @ HS</li> </ul>		\$550,000
New Hires	<ul style="list-style-type: none"> <li>• Math AIS (MS/HS)</li> <li>• Behavioral Specialist</li> <li>• Literacy (MS)</li> <li>• STEAM (PKD)</li> <li>• SpEd TOSA</li> <li>• Tech TOSA</li> </ul>	2 years & 1 month	\$784,400
Technology (Connectivity)	<ul style="list-style-type: none"> <li>• Category 6 Cabling @MS and HS</li> </ul>		\$185,200
Remote Academy	BOCES program for full-remote students	15 slots for 1 year	\$160,000
<b>TOTAL:</b>			<b>\$1, 679,600</b>

Current Proposal for **ARP** funding:

Category	Description	Years	Total
UPK Bussing		3 years	\$150,000
Summer Skills Camp		2 years	\$160,000
Tutors	Internal/External	2 years	\$92,000
New Hires	<ul style="list-style-type: none"> <li>• Social Worker (Parkdale)</li> <li>• Counselor (MS/HS)</li> <li>• Psychologist (District, Non-Pub, UPK)</li> <li>• Director of Technology (delayed hire)</li> <li>• Math/Lit Specialist (HS)</li> </ul>	3 years	\$722,000
Family Support Center	Hire Counselor/SW plus supplies	3 years	\$150,000
Professional Development		3 years	\$160,000
<b>TOTAL:</b>			<b>\$1,434,000</b>

## Current Proposal for State Foundation Aid Increases:

Will be used to sustain program initiatives started with CRRSA and ARP funding.

\*Plans are amendable as needs and situations determine. Website will be updated if/when plan is amended. For more details on the finances of any of the above, contact Joanne George at [JGeorge@eak12.org](mailto:JGeorge@eak12.org) or 716-687-2303. For program details, contact Mark Mambretti at: [MMambretti@eak12.org](mailto:MMambretti@eak12.org) or 716-687-2306